The metaphor of “deeply rooted” seems most appropriate as we begin to hit our stride in our tenth year on Garrison Forest Road. Thanks to your support, we offered over 800 programs and exposed 80,000 children and adults to the wonders of nature here in the Caves Valley. We have established Irvine as an important community resource. In fact we were recently awarded Baltimore’s Best Nature Center (rural) by Baltimore Magazine.

While we have been putting down roots, we also branched out to people who cannot come to Irvine. This year naturalists reached out to nearly 10,000 community members, teaching them about our connection to nature and their important role as its stewards.

We expect even more visitors in the coming year as we complete our wetlands restoration and open Bauer Preserve, providing 210 acres of open space in this increasingly crowded corner of Owings Mills.

None of this would be possible without you. Thank you for helping us nurture the next generation of environmental stewards.

Sincerely,
W. Brooks Paternotte
Executive Director
Irvine goes to learners wherever they are: in City preschools, after school programs, retirement homes, conferences and communities. More than 9,300 people from “cradle to grey” embraced nature through Irvine’s outreach programs.
Spending time in nature enhances educational outcomes by improving children’s academic performance, focus, and behavior. Exploration and discovery through outdoor experience can provide motivation to learn.
Irvine’s school programs set a new record in FY 2017: 9,167 students learned to observe, measure, analyze, and enjoy nature, a 19% increase over previous years!

New curricula matching state outcomes attracted a record 108 school groups for field trips through our wetlands, meadows and woods.

Eco-Explorers, our afterschool program, nearly doubled in size. Seventeen schools extended the learning day with hands-on environmental programming delivered by Irvine.
Our phenomenally successful Nature Preschool pioneered “The Irvine Way” to graduate children who are curious, confident, inquisitive, and happy. Now we are sprouting new programs for kids of all ages – Little Birds, Forest Dreamers, Earth Friends – that use the same nature-based, child-focused teaching approach.

Tending the Garden
Last year, more than 850 volunteers committed their time, talents and love of nature to our programs, exhibits, property, and animals. We could never accomplish so much if not for them.

A grant from the State of Maryland is helping us honor the indigenous peoples who once lived upon the land that Irvine has committed to preserve, protect and respect. A new Native American encampment is beginning to take shape.

Our resident mammals, amphibians, reptiles, birds and fish are vital to our mission. Many have permanent injuries, others were raised by misguided animal lovers. All can teach our visitors lessons about environmental stewardship. These animal ambassadors bring environmental issues to life, rather than remaining abstract principles open to debate.
Directed Growth

A $1.9 million wetlands restoration project returned cornfields to the ponds and streams that once ran through Irvine. Snapping turtles, green herons, bullfrogs, and sandpipers quickly found their way home. With the opening of Bauer Preserve in 2018, we will have more trails ready for exploration.
Cultivating Our Resources

Our greatest resource is our donors. Without you, Irvine would not be able to welcome over 80,000 visitors every year; expand our property to include woods, wetlands, and meadows; and continue to cultivate the next generation of environmental leaders.

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Trailblazers are recognized for their generosity to the annual fund.

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Mrs. Ann L. B. Yellott
Mr. and Mrs. Marvin Yudell

Irvine Legacy Society
Anonymous
Mr. and Mrs. Richard Allchin
Mrs. Jeanne H. Baetjer*
Ms. Joan S. Barton*
Ms. J. Catherine Bishop*
Ms. E.J. Coffin*
Mrs. Olivia I. Dodge*
Ms. Ruth Fegley*
Mr. and Mrs. W.T. Dixon Gibbs Jr.
Mr. Louis Hillman
Mrs. Townsend Hoen
Mr. and Mrs. Daniel I. Kemper
Mrs. Cynthia Murray
Mr. and Mrs. G. Peter O’Neill
Mr. and Mrs. James Piper, III
Mrs. Ann L. B. Yellott
*Deceased

We make every effort to ensure the accuracy of this list. If you notice any errors, please accept our apologies and contact us at 443-738-9222. For a list of donors at all levels, please visit our website.
Financial Report

### SUPPORT & REVENUE

<table>
<thead>
<tr>
<th>Source</th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>428,878</td>
<td>301,534</td>
</tr>
<tr>
<td>Contributions for Land/Endowment</td>
<td>89,150</td>
<td>1,707,109</td>
</tr>
<tr>
<td>Foundation Grants</td>
<td>527,713</td>
<td>262,613</td>
</tr>
<tr>
<td>Membership</td>
<td>29,830</td>
<td>32,907</td>
</tr>
<tr>
<td>Program Income</td>
<td>699,709</td>
<td>652,660</td>
</tr>
<tr>
<td>Special Events, net of direct costs</td>
<td>261,900</td>
<td>263,987</td>
</tr>
<tr>
<td>Rental Income</td>
<td>78,185</td>
<td>92,538</td>
</tr>
<tr>
<td>Retail Revenue, net of COGS</td>
<td>11,736</td>
<td>11,722</td>
</tr>
<tr>
<td>Investment Return</td>
<td>341,320</td>
<td>26,028</td>
</tr>
<tr>
<td><strong>TOTAL SUPPORT &amp; REVENUE</strong></td>
<td>2,468,421</td>
<td>3,351,098</td>
</tr>
</tbody>
</table>

### EXPENSES

<table>
<thead>
<tr>
<th>Source</th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program</td>
<td>1,421,998</td>
<td>1,280,759</td>
</tr>
<tr>
<td>Management &amp; General</td>
<td>58,580</td>
<td>57,425</td>
</tr>
<tr>
<td>Fundraising</td>
<td>274,144</td>
<td>309,915</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td>1,754,722</td>
<td>1,648,099</td>
</tr>
</tbody>
</table>

### ASSETS, LIABILITY, & NET ASSET SUMMARY

<table>
<thead>
<tr>
<th>Source</th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash &amp; Cash Equivalents</td>
<td>882,458</td>
<td>1,188,561</td>
</tr>
<tr>
<td>Investments for Endowment</td>
<td>3,199,506</td>
<td>2,085,090</td>
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<tr>
<td>Pledges Receivable, net</td>
<td>308,738</td>
<td>546,258</td>
</tr>
<tr>
<td>Inventory</td>
<td>982</td>
<td>32,779</td>
</tr>
<tr>
<td>Total Liabilities</td>
<td>214,741</td>
<td>239,885</td>
</tr>
<tr>
<td>Total Net Assets</td>
<td>11,017,368</td>
<td>10,484,151</td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES &amp; NET ASSETS</strong></td>
<td>11,232,109</td>
<td>10,724,036</td>
</tr>
</tbody>
</table>

**Prepaid Expenses** | 12,431 | 32,617 |
**Property & Equipment, net** | 6,827,994 | 6,838,731 |
**TOTAL ASSETS** | 11,232,109 | 10,724,036 |

*Fiscal year 2017: July 1, 2016 - June 30, 2017*
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