



BURSTING at the SEAMS

Annual Report

2016



Irvine


Explore • Respect • Protect Nature

REACHING
for the SUN



Irvine has seen
truly tremendous
growth over the
last 5 years.
We are growing
upward and
outward,
reaching
new heights in
environmental
education all
thanks to you.





More than 2,500 children
visited Irvine on
field trips in 2016.
Already, 2017 field trips are

**FULL TO
THE BRIM.**



Children from 60 schools participating in Irvine's Nature
in the Classroom program thrilled staff with their

OVERWHELMING CURIOSITY

about natural history.



Baltimore's Ark Preschool
for children in homeless
situations brought

BUSSES FULL OF CHILDREN

*to Irvine through
a partnership now in
its fourth year.*



Summer Nature Camp
experienced

SELL OUT
AFTER
SELL OUT,

exposing more than
500 children to tree climbing
and stream playing.

Eco-Explorers is Irvine's
after-school initiative.
Its hands-on, interactive
programming is sought
after in regional
schools, and we've

TRIPLED
ITS REACH

in its first two years.



A group of people, mostly seen from behind, are hiking on a wooden boardwalk that winds through a dense, green forest. The people are wearing casual outdoor clothing, including backpacks and hats. The scene is bright and sunny, with sunlight filtering through the trees. The text is overlaid on the lower left portion of the image, with some white diagonal lines for decorative emphasis.

Irvine's 2016 Nature
Preschool Conference was

OVER CAPACITY,

offering for-credit
professional development to 150 teachers
from around the country.



Now in its sixth year, the Nature Preschool
hosted 74 students in two classrooms


STACKED TO THE TOP

with materials for nature-based learning.

Our cup RUNNETH OVER!

Irvine has a committed
group of individual and
corporate volunteers who
save Irvine \$520,000
or more each year.





Finally, Irvine has the space it needs to

GROW AND EXPAND

to fill the need. Bauer Preserve
adds 93 acres to Irvine's footprint
and opens spring 2017.

Your generosity made this happen. Thank you!

GIVING FOR FISCAL YEAR 2016

(July 1, 2015 to June 30, 2016)

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Alec Ramsey's 5th birthday
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Friendship Creative Printers
Jack Fromm
Laurrapin Catering
Linwoods
David and Grace Nasrallah
The Pantry Catering
Rouge Fine Catering
WYPR

Garden Clubs

Catonsville Garden Club
Federated Garden Clubs of MD,
Dist. III
Franklin Garden Club
Garden Club of Stoneleigh
Garden Club of Twenty
Green Spring Valley Garden Club
Guilford Garden Club
Homeland Garden Club
Lake Roland Garden Club
Monkton Garden Club
Roland Park Garden Club
Roslyn Garden Club
Woman's Club of Roland Park
Woodland Garden Club

Legacy

Anonymous
Mr. and Mrs. Richard Allchin
Mrs. Jeanne H. Baetjer*
Joan S. Barton*
Ms. J. Catherine Bishop*
Ms. E.J. Coffin*
Mrs. Olivia Irvine Dodge*
Ms. Ruth Fegley*
Mr. and Mrs. W.T. Dixon Gibbs, Jr.
Mr. Louis Hillman
Mrs. Townsend Hoen
Mr. and Mrs. Daniel I. Kemper
Mrs. Cynthia Murray
Mr. and Mrs. G. Peter O'Neill
Mr. and Mrs. James Piper III
Mrs. Ann L.B. Yellott

**Deceased*

FINANCIALS

2016

2015

Support & Revenue

Contributions (includes Land/Endowment Gifts)	2,008,253	1,755,913
Foundation Grants	262,363	302,613
Membership	32,907	32,997
Program Income	652,660	541,052
Special Events, net of direct costs	264,628	262,048
Rental Income	92,538	82,522
Retail Revenue, net of COGS	11,722	21,191
Investment Return	26,028	47,617

Total Support & Revenue 3,351,097 3,045,953

Expenses

Program	1,280,757	1,161,324
Management & General	57,423	99,406
Fundraising	309,917	321,489

Total Expenses 1,648,097 1,582,219

Change in Net Assets before Depreciation	1,703,000	1,463,734
Depreciation Expense	(187,155)	(183,943)
Change in Net Assets	1,515,845	1,279,791

Assets, Liability & Net Asset Summary

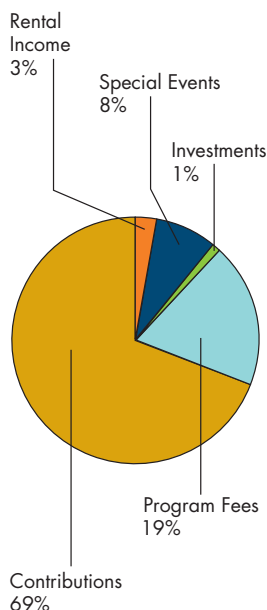
Cash & Cash Equivalents	1,188,561	1,046,425
Marketable Securities	2,085,092	1,678,768
Pledges Receivable, net	546,257	496,035
Inventory	32,779	19,091
Prepaid Expenses	32,617	13,526
Property & Equipment, net	6,838,731	5,957,706

Total Assets 10,724,037 9,211,551

Total Liabilities*	239,885	243,244
Total Net Assets	10,484,152	8,968,307

Total Liabilities & Net Assets 10,724,037 9,211,551

income



* Liabilities reflect a change in accounting method for deferred revenue. Effect on Change in Net Assets is not material.

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