



I watched Irvine develop into a regional [[A]][] of environmental education.

Our healthy financial outlook will propel the next three years of our strategic plan. Thanks to you.

Thomas D. Washburne, Jr., Irvine's Board of Trustees' President

Working with Irvine as a partner exposed our children to nature in a brand new way

and helped our Baltimore City school gain green certification. Thanks to you.

Nicole Hare, John Ruhrah Elementary/Middle School

Students in our program for homeless children wore butterfly wings at Irvine and pretended to fly.

Watching them | REAL felt like a gift.

THANKS TO YOU.

Susan Weber, Executive Director of The Ark Preschool







Our special education students saw classroom science come alive during an Aquatic Discoveries field trip to Irvine.

We can't wait to return this year!

THANKS TO YOU.

Tara Johnson, Perry Hall Middle School Teacher

I'm proud of my son as a young naturalist. I know he has a strong foundation

growing from his love of learning in nature.

Thanks to you.

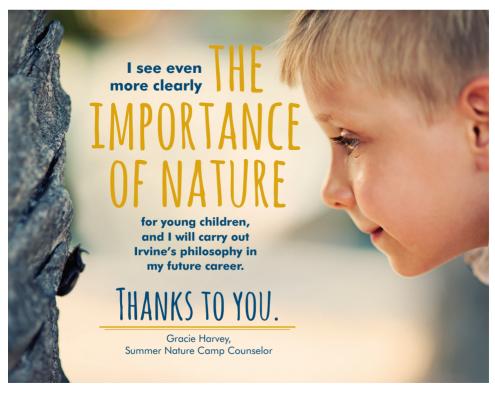
Nets Manela, Nature Preschool Parent Through our teacher professional development initiative, we

vastly improved the environmental literacy

of 760 regional teachers via more than 30 programs. Thanks to you.

> Robert Mardiney, Irvine's Director of Education





(1VING FOR FISCAL YEAR 2015) (July 1, 2014 to June 30, 2015)

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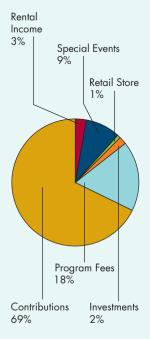
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FINANCIALS

	2015	2014
Support & Revenue		
Contributions	1,755,913	587,271
Foundation Grants	302,613	203,363
Membership	32,997	36,539
Program Income	541,052	461,892
Special Events, net of direct costs	262,048	334,589
Rental Income	82,522	59,580
Retail Revenue, net of COGS	21,191	16,407
Investment Return	47,617	192,222
Total Support & Revenue	3,045,953	1,891,863
Expenses		
Program	1,161,324	1,151,708
Management & General	99,406	88,662
Fundraising	321,489	329,435
Total Expenses	1,582,219	1,569,805
Cl. N.A.		
Change in Net Assets	1 462 724	222.050
before Depreciation	1,463,734	322,058
Depreciation Expense	(183,943)	(174,178)
Change in Net Assets	1,279,791	147,880
Assets, Liability & Net Asset Su	ımmary	
Cash & Cash Equivalents	1,046,425	334,249
Marketable Securities	1,678,768	1,182,033
Pledges Receivable, net	496,035	266,574
Inventory	19,091	15,482
Prepaid Expenses	13,526	21,940
Property & Equipment, net	5,957,706	6,119,541
Total Assets	9,211,551	7,939,819
Total Liabilities	124,440	132,499
Total Net Assets	9,087,111	7,807,320
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Income



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